EASTERN UNIVERSITY FAST FACTS 2022-2023

ENROLLMENT INFORMATION

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Students by Level - Fall 2022	FT	PT	TOTAL	FTE
Esperanza College	95	155	250	146.61
Undergraduate Traditional	1097	23	1120	1104.66
Undergraduate Non-Traditional	89	301	390	189.23
Master's Students	770	2263	3033	2006.03
Graduate Non-Degree	67	456	523	282.47
Palmer Theological Seminary	40	173	213	142.90
Palmer Seminary-ESCM	0	88	88	0.00
Doctoral Students	152	0	152	152.00
TOTAL	2310	3459	5769	4023.90
IESL, Visiting, Audits	0	7	7	0.00
Enrollment by College - Fall 2022	FT	PT	TOTAL	FTE
Esperanza	95	155	250	146.61
Arts and Humanities	203	15	218	208.00
Education and Rehavioral Sciences	460	796	1265	860.49

Esperanza	95	155	250	146.61
Arts and Humanities	203	15	218	208.00
Education and Behavioral Sciences	469	796	1265	860.49
Health and Sciences	990	1539	2529	1787.10
Business and Leadership	498	637	1135	844.06
Palmer College & Seminary	55	302	357	171.55
Templeton Honors College	0	11	11	4.44
No College	0	4	4	1.67
TOTAL	2310	3459	5769	4023.90
IESL, Visiting, Audits	0	7	7	0.00
Templeton Honors (incl.above)	94	0	94	94.00

STUDENT DEMOGRAPHICS - Fall 2022		
Sex	Headcount	Percent
Female	3404	59.0%
Male	2365	41.0%
Race/Ethnicity	Headcount	Percent
Non-Resident	120	2.1%
Hispanic	589	10.2%
American Indian	11	0.2%
Asian	313	5.4%
Black/Afr. American	1316	22.8%
Hawaiian/Pac. Islander	5	0.1%
White	2709	47.0%
Two or More Races	142	2.5%
Unknown	564	9.8%
Age	Headcount	Percent
Under 20	696	12.1%
20-29	1866	32.3%
30-39	1475	25.6%
40-49	1062	18.4%
50 and over	651	11.3%
Age unknown	19	0.3%



Eastern University History	
Eastern Baptist Theological Seminary	1925
Undergraduate divison of EBTS	1932
Eastern Baptist College	1952
Eastern College	1972
Esperanza College	2000
Eastern University	2001
EBTS> Palmer Theological Seminary	2005

EASTERN UNIVERSITY

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Compiled by

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FINANCE

Where the Money Comes From - FY 2022		
Revenues by Source	Amount	Percent
Tuition and Fees	\$44,679,623	74.7%
Government Grants/Contracts	\$5,374,830	9.0%
Private Gifts, Grants, Contracts	\$3,907,681	6.5%
Investment Return	-\$3,514,662	-5.9%
Auxiliary Enterprises	\$8,721,345	14.6%
Other	\$667,686	1.1%
TOTAL REVENUE	\$59,836,503	100.0%

Where the Money Goes - FY 2022		
Expenses by Function	Amount	Percent
Instruction	\$20,851,319	34.3%
Academic Support	\$4,496,583	7.4%
Student Services	\$16,270,453	26.8%
Institutional Support	\$8,149,702	13.4%
Auxiliary Enterprises	\$7,837,796	12.9%
Net Grant Aid	\$3,122,797	5.1%
TOTAL EXPENSES	\$60,728,650	100.0%

EMPLOYEES

FT	PT	TOTAL
104	357	461
244	83	327
348	440	788
	244	104 357 244 83

Employee Demographics - Fall 2022		
Sex	Headcount	Percent
Female	440	55.8%
Male	348	44.2%
Race/Ethnicity	Headcount	Percent
Non-Resident	5	0.6%
Hispanic	53	6.7%
American Indian	0	0.0%
Asian	29	3.7%
Black/African American	115	14.6%
Hawaiian/Pacific Islander	0	0.0%
White	518	65.7%
Two or More Races	10	1.3%
Unknown	58	7.4%
Note: Employee data are from IPEDS Human Resources Survey		